

Risk Profile 2023/2024

Appendix A

| Budget | Item                     | Adverse | Favourable |
|--------|--------------------------|---------|------------|
| 40000  | Interest                 | -10000  | 0          |
| 73000  | Parking fees             | -5000   | 5000       |
| 48263  | Heat & Light             | -7500   | 5000       |
| 34927  | Pay awards               | -5000   | 5000       |
| 45000  | Cemetery fees            | -3000   | 5000       |
| 12025  | Street Lighting Electric | -3000   | 3000       |
| 0      | Retaining wall           | -7500   |            |
|        |                          | -41000  | 23000      |

i.e. the revenue loss of interest if we spend £150k from reserves/capital receipts

