



TC/34/2223

**BRIDGNORTH TOWN COUNCIL  
TOWN COUNCIL MEETING  
20 DECEMBER 2022**

Ros Williams  
14<sup>th</sup> December 2022

**BUDGET REPORT FOR FINANCIAL YEAR 2023/2024**

This report is to provide Council with a revised draft budget for FY 2023/2024.

This budget will continue to provide all the current services of Council:

Allotments, building maintenance, CCTV, cemetery, Christmas lighting, community halls/buildings, estate management, events, floral provision, footway lighting, grants, Innage Lane youth centre, markets, parks, play parks, toilet provision, etc

Attached at Appendix 1 is the Forward Budget Detail report for Councillors information.

Appendix 2 shows the position of the budget post the budget workshop. Pending items are to be fully investigated. A report will be sent to the Finance Committee at its meeting on Tuesday 10<sup>th</sup> January 2023 that will highlight what is realistic for 2023/2024 and the potential impact on the following year. The Committee will look at the use of reserves and any risks in the budget. Options will then be formulated for debate and decision, by full Council, on the precept at the Town Council meeting being held on 17<sup>th</sup> January 2023.

Ros Williams  
Deputy Town Clerk/Responsible Financial Officer