

From: mike proudman
Sent: 21 November 2022 14:44
To: Roslyn Williams
Subject: English Haydn Festival.

Dear Ameer,

Thank you for your letter regarding the Haydn Festival Trust's grant application. Please find attached further details for consideration by the Grants committee.

We propose using the members of the Revolutionary Wind Machine, a sextet of players performing on Oboe, Bassoon and Horn instruments. In addition to performances of musical compositions, the musicians will give demonstrations of each instrument with explanations of how they are played and the difficulties in producing the sound.

In the past we have arranged a concert at St Leonard's Church that accommodated 400 school children from Bridgnorth's primary schools. With the current cost of transporting the children to the venue we have, to reduce the cost to each school, decided to take the music to the schools, with the Revolutionary Wind Band musicians providing a mini concert at each school lasting for about 30 minutes. We therefore expect at least 400 pupils to benefit, plus members of staff.

This change would also mean a reduction in expenditure and reduced grant application, resulting in the following budget proposal:-

Musician Fees: £1800	Requested Grant... £1200
Transport: £ 40	Schools Payment... £ 400
Accommodation £ 360	Haydn Trust £ 600
Expenditure.. £2200	Anticipated Income.. £2200

In order that your committee appreciate the scale of expenditure for next year's Festival, I attach a budget plan for the full week of concerts.

I trust that this information is as required.

Regards,

Mike Proudman
On Behalf of the Haydn Festival Trust

HAYDN FESTIVAL
Financial Statement
5 DAY VENUE

CASH FLOW 2023

29th
5th June to 10th June
Rehearsal C 5th & 6th xx

ANTICIPATED INCOME YEAR	26 th 2022	29 th 2023	Paid 2023	EXPENDITURE YEAR	5 Day 2022	56 Day 2023	Paid 2023
	£	£	£		£	£	£
TICKET OFFICE SALES	22871	25000	0	MUSICIANS	32754	32084	0
Haydn Chorus	0	0	0	SOLOISTS	3000	4000	0
DOOR	2559	3000	0	CONDUCTORS	5750	5750	0
£2 per Credit Card	0	300	0	SCHOOLS	0	2200	0
PROGRAMS £4 300	905	1200	0	CHAMBER/OPERA	6000	4500	0
				ARTISTIC ADVISOR	500	500	0
				ACCOMMODATION	1510	1560	0
				MUSIC	600	400	0
				LIGHTING	50	50	0
CD SALES & BOOKS	200	200	0	STAGING	2155	2250	0
			0	MARQUEE	786	786	0
				ST MARY'S	1600	1600	0
CATERING £28/Head	0	0	0	CATERING £27.5	0	0	0
			0	FLOWERS	0	0	0
WINE %	600	600	0	PROGRAMS (300)	726	726	0
				TICKETS/LEAFLETS	1425	1425	0
ADVERT REVENUE	800	800	0	ADVERTS	1200	1200	0
				OTHER VENUES	100	100	0
				SOLOIST GIFTS	120	120	0
SCHOOLS: £200/School		400		TOILETS	950	950	0
				ADMIN	700	700	0
				POST/ENVELOPES	800	800	0
				PROGRAM LAYOUT	1000	1000	0
				PIANO	400	400	0
				PIANO HIRE & TUNE	1000	1000	0
				DISTRIBUTION	1000	1000	0
				SECURITY RMP			0

CHAMBER/RECITALS 6 6
ORCHESTRAL 3 4
PLAYERS 34 32
AUDIENCE 1200 1500
CATERING MEALS
INFLATION % 0

5 Day 56 Day

EXPENDITURE YEAR
MUSICIANS 32754 32084 0
SOLOISTS 3000 4000 0
CONDUCTORS 5750 5750 0
SCHOOLS 0 2200 0
CHAMBER/OPERA 6000 4500 0
ARTISTIC ADVISOR 500 500 0
ACCOMMODATION 1510 1560 0
MUSIC 600 400 0
LIGHTING 50 50 0
STAGING 2155 2250 0
MARQUEE 786 786 0
ST MARY'S 1600 1600 0
CATERING £27.5 0 0 0
FLOWERS 0 0 0
PROGRAMS (300) 726 726 0
TICKETS/LEAFLETS 1425 1425 0
ADVERTS 1200 1200 0
OTHER VENUES 100 100 0
SOLOIST GIFTS 120 120 0
TOILETS 950 950 0
ADMIN 700 700 0
POST/ENVELOPES 800 800 0
PROGRAM LAYOUT 1000 1000 0
PIANO 400 400 0
PIANO HIRE & TUNE 1000 1000 0
DISTRIBUTION 1000 1000 0
SECURITY RMP 0

REVENUE Sub Total	27935	31500	0	0	ACCOUNTS	900	1100	0
					INSURANCE	240	240	0
DONATIONS & SPONSORS	30,100	23,800	0		EXPENDITURE	65266	66441	0
LOCAL BUSINESS	3800	3850	0		On Line Sales	250	250	0
FRIENDS (DONATIONS)	1635	1635	0	408.75	Venue Licence	91	70	0
FRIENDS SUBS(£20, & £30	3470	3470	0	867.5	Handepay 1.5%	450	200	0
ARTS COUNCIL	0	0			Visa & Hotel	300	0	0
TOWN GRANT	0	1500			Air Fare (Pavel)	160	0	0
COUNTY ARTS	0	1500			Suit Hire (Pavel)	0	0	0
	0	0			Transport	225	100	0
	0				Telephone	100	100	0
Expenditure Less Income	-98	-94						
ANTICIPATED INCOME	66,842	67,161	0	1276.25	EXPENDITURE	66,842	67,161	0
	ACTUAL	TARGET	ACHIEVED			ACTUAL	TARGET	

xx

NOTES: 2023

See Detailed Musician's Fees Spreadsheet. Includes Subsistence.

12 Host Families provide Bed & Breakfast (Benefit in Kind)

Return of the School's Master Classes/Concert following an absence due to Covid.

Includes Fee & Subs for six orchestral players, additional day rate.

Recital Acton Round

Additional Hotel Rooms.

Extra for Opera performance. Stage Build Sunday 4th June.

Marquee erected St Mary's Rectory Garden. Tuesday 6th June.

Ticket Sales commence March.

Baptist Church rehearsal room. Thursday 8th June.

Organisation starts November.

Leaflet & Adverts: Design & Distribution February

Programme Design April.

Ticket Source charge

Shropshire

Credit Card. Change to SumUp.

Pavel Serbin. No visa. (Russian Passport) Euro210 + 90

Paid in advance

Pavel stopped from entering the UK
