

## Carnival 2022 Income & Expenditure

	Forecast	Forecast	Actual	Actual
Expenditure	£	£	£	£
Stage and Sound	2,600.00		1,373.00	
Compare	300.00		300.00	
Power Generator	450.00		1,748.06	
Bunting	2,250.00		-	
Banners	750.00		631.35	
Safety	200.00		-	
First aid	200.00		-	
Security	1,500.00		1,166.40	
Liability Insurance	1,500.00		705.15	
Incidentals	300.00		130.75	
	<u>10,050.00</u>		<u>6,054.71</u>	
<b>Income</b>				
Contributions		<u>10,000.00</u>		<u>7,171.40</u>
<b>Surplus</b>		<u>- 50.00</u>		<u>1,116.69</u>
BTC Grant		<u>5,000.00</u>		<u>5,000.00</u>
<b>Surplus</b>		<u>4,950.00</u>		<u>6,116.69</u>

Note: Wernick Power Refund of £604.80 included in figure