

BUDGET FOR FINANCIAL YEAR 2022/2023

The following budget was authorised by Councillors in the Town Council meeting held on the 15th of March 2022 under minute item 0356/2122.

Cost Centre	Expenditure	22/23 Budget £
101	Central Costs	297,453
110	Civic & Democratic	12,961
120	Grants	27,934
205	College House	24,803
206	Annexe	4,749
210	Town Hall	15,922
211	Market	1,274
215	Northgate	2,195
230	Cemetery	7,146
231	Cemetery Lodge	2,200
248	Cyclical Repairs	7,000
249	Other Properties	1,000
250	Grounds	400,075
255	Allotments	1050
260	Severn Park	49,928
285	Public Conveniences	32,400
291	Town Services	31,010
294	Projects & Improvements	3,000
299	Castle Hall	38,194
301	CCTV	11,668
302	Events	4,800
Expenditure Sub Total		976,762