

## Review of Town Council Fees for 2022/23 Budget

no vat chargeable  
price includes VAT  
price excludes VAT



Category	Sub category 1	Sub category 2	Sub Category 3	Description	Fee 2021/2022	Comments	Proposed increases from 2022/2023 - 6.5%	Proposed increases from 2022/2023 - RFO	comments
<b>Open Spaces</b>									
Allotments	Size A			7m x 11m	£ 1.65	price per week - 12 months notice needed	£ 1.75	£ 1.70	Last increase January 2019/ New increase from January 2023 (2%)
Allotments	Size B			5m x 10 m	£ 1.40	price per week - 12 months notice needed	£ 1.50	£ 1.45	Last increase January 2019/ New increase from January 2023
Allotments	Size C			4.8m x 5.5m	£ 1.10	price per week - 12 months notice needed	£ 1.20	£ 1.15	Last increase January 2019/ New increase from January 2023
Allotments	Use of storage shed				£16.50	annual charge plus VAT	£ 17.50	£ 16.80	Last increase January 2018/ New increase from January 2023
Severn Park	Car parking			Up to 2 hours	£ 1.65		£ 1.75	£ 1.90	Last increase April 2018
Severn Park	Car parking			2 - 4 hours	£ 2.20		£ 2.35	£ 2.80	Last increase April 2018
Severn Park	Car parking			All day	£ 2.75		£ 2.95	£ 3.75	Last increase April 2018
Severn Park	Car parking		Resident	Annual pass - 96.5%	£ 35.00	price per annum	£ 37.00	£ 48.00	Last increase April 2018
Severn Park	Car parking		Non resident	Annual pass - 92%	£ 80.00	price per annum	£ 85.00	£ 110.00	Last increase April 2018
Severn Park	Commercial Activity			Trading days	By negotiation	price per day		£ -	10% discount for 3 or more days No change for 2021/2022
Severn Park	Bridgnorth based Community Groups and not for profit			Day rate	£ 100.00	price per day	£ 106.50	£ 110.00	No change for 2021/2022
Castle Grounds/other open spaces	Commercial Activity			Trading days	£ 300.00	price per day	£ 319.50	£ 320.00	No change for 2021/2022
Castle Grounds/other open spaces	Bridgnorth based Community Groups and not for profit			Day rate	£ 120.00	price per day	£ 127.80	£ 128.00	No change for 2021/2022
Castle Grounds	Sherbert Events			Ice cream/refreshments van	£ 34.00	per day	£ 36.00	£ 36.00	Last increase applied April 2019 3%

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Crown Meadow	Football pitches			Ad-hoc use	£ 20.50	price per game	£ 22.00	£ 22.00	2.75% increase for 2021/2022
Crown Meadow	Football pitches	Bridgnorth Star Juniors		Season Sept - May	£ 7.15	price per game	£ 7.60	£ 7.15	Last increase applied 2019/2020
<b>Buildings</b>									
Castle Hall	Main hall & stage				£ 22.50	per hour	£ 24.00	£ 24.00	2.75% increase for 2021/2022
Castle Hall	Main hall & stage	Regular user			£ 16.00	Price is per hour	£ 17.00	£ 17.00	No change for 2021/2022
Castle Hall	Main hall & stage after midnight				£ 46.25	per hour	£ 49.25	£ 49.25	2.75% increase for 2021/2022
Castle Hall	Main hall & stage after midnight			Regular user	£ 33.00	per hour	£ 35.00	£ 35.00	No change for 2021/2022
Castle Hall	Main hall & stage booked with bar and bar lounge			Per hour - minimum 2 hours	£ 41.00	price per hour	£ 43.50	£ 43.50	2.75% increase for 2021/2022
Castle Hall	Main hall & stage booked with bar and bar lounge			Regular user	£ 22.50	price per hour	£ 24.00	£ 24.00	Per hour - minimum 2 hours - No change for 2021/2022
Castle Hall	Bar & bar lounge				£ 22.50	price per hour	£ 24.00	£ 24.00	Per hour - minimum 2 hours - 2.75% increase in 2021/2022
Castle Hall	Bar & bar lounge			Regular user	£ 11.50	price per hour	£ 12.25	£ 12.25	Per hour - minimum 2 hours - No change for 2021/2022
Castle Hall	Kitchen	Including use of crockery		Per booking	£ 16.50	per booking	£ 17.50	£ 17.50	2.75% increase for 2021/2022
Castle Hall	Kitchen	Including use of crockery		Regular user	£ 11.50	per booking	£ 12.25	£ 12.25	No change for 2021/2022
Castle Hall	Meeting room				£ 15.50	per hour	£ 16.50	£ 16.50	Per hour - 2.75% increase for 2021/2022
Castle Hall	Meeting room			Regular user	£ 11.00	per hour	£ 11.75	£ 11.75	No change for 2021/2022
Castle Hall	Full days hire of whole venue				£ 287.50	plus VAT	£ 306.00	£ 306.00	Per booking - 2.75% increase for 2021/2022
Castle Hall	Full days hire of whole venue			Regular user	£ 175.00	plus VAT	£ 186.00	£ 186.00	Per booking - no change for 2021/2022
Castle Hall	Morning, afternoon or evening hire of whole venue	9-1, 2-6, 7-11 or other 4 hour intervals around these times			£ 97.50	plus VAT	£ 103.00	£ 103.00	Per booking - 2.75% increase for 2021/2022




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Castle Hall	Morning, afternoon or evening hire of whole venue	9-1, 2-6, 7-11 or other 4 hour intervals around these times		Regular user	£ 70.00	plus VAT	£ 74.50	£ 74.50	Per booking - No change for 2021/2022
Castle Hall	Upper Floor					by negotiation currently £70 per month as storage		£ -	
Castle Hall	Senior Citizens Day Centre -	Wednesday and Friday mornings			£ 1,845.00	per annum - £140 per week regular user rate	£ 1,965.00	£ 1,965.00	Per annum plus VAT - No change for 2021/2022
Castle Hall	Main Hall	Short Mat Bowling		Regular user	£ 16.00	per hour	£ 17.00	£ 17.00	No change for 2021/2022
College House	Mayor's Parlour			During working hours	£ 21.00	price per hour	£ 22.50	£ 22.50	2.75% increase for 2021/2022
College House	Mayor's Parlour		Regular user	During working hours - Regular user	£ 13.00	price per hour	£ 14.00	£ 14.00	No change for 2021/2022
College House	Annexe			During working hours	£ 21.00	price per hour	£ 22.50	£ 22.50	2.75% increase for 2021/2022
College House	Annexe		Regular user	During working hours - Regular user	£ 14.00	price per hour	£ 15.00	£ 15.00	No change for 2021/2022
College House	Annexe			Outside of working hours	£ 25.00	price per hour	£ 26.50	£ 26.50	2.75% increase for 2021/2022
College House	Annexe		Regular user	Outside of working hours - Regular user	£ 16.00	price per hour	£ 17.00	£ 17.00	No change for 2021/2022
Town Hall	Council Chamber	Standard rate		During working hours	£ 31.00	price per hour	£ 33.00	£ 33.00	One price for all - 2.75% increase for 2021/2022
Town Hall	Council Chamber	Reduced rate		During working hours	£ 20.00	price per hour	£ 21.50	£ 21.50	No change for 2021/2022
Town Hall	Court Room	Standard rate		During working hours	£ 41.00	price per hour	£ 43.50	£ 43.50	One price for all - 2.75% increase for 2021/2022
Town Hall	Court Room	Reduced rate		During working hours	£ 27.00	price per hour	£ 28.50	£ 28.50	No change for 2021/2022
Town Hall	Wedding ceremony	Resident			£ 385.00	plus VAT	£ 410.00	£ 410.00	Double charge for Sundays and Bank Holidays - 2.75% increase for 2021/2022 - Honour existing bookings at current rate

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Town Hall	Wedding ceremony	Non-resident			£ 465.00	plus VAT	£ 495.00	£ 495.00	Double charge for Sundays and Bank Holidays - 2.75% increase for 2021/2022 - Honour existing bookings at current rate
Town Hall	Hard standing	Standard rate			£ 205.50		£ 219.00	£ 219.00	2.75% increase for 2021/2022
Town Hall	Hard standing	Discounted rate - BN registered charities & community groups			£ 77.00		£ 82.00	£ 82.00	2.75% increase for 2021/2022
<b>Cemetery</b>									
Exclusive Right of Burial - Purchase of grave plot	Cremated remains plot	Non-resident		75 years in a woodland area	£ 2,300.00		£ 2,450.00	£ 2,346.00	No change for 2021/2022 2022/2023 2%
Exclusive Right of Burial - Purchase of grave plot	Cremated remains plot	Resident		75 years in a woodland area	£ 762.00		£ 810.00	£ 777.00	No change for 2021/2022 2022/2023 2%
Exclusive Right of Burial - Purchase of grave plot	Cremated remains plot	Non-resident		75 years in a lawn area	£ 1,067.00		£ 1,136.00	£ 1,088.00	No change for 2021/2022 2022/2023 2%
Exclusive Right of Burial - Purchase of grave plot	Cremated remains plot	Resident		75 years in a lawn area	£ 524.00		£ 558.00	£ 534.00	No change for 2021/2022 2022/2023 2%
Exclusive Right of Burial	Grave	Non-resident		75 years in a lawned area - 9ft x 4ft	£ 1,941.00		£ 2,067.00	£ 1,980.00	No change for 2021/2022 2022/2023 2%
Exclusive Right of Burial	Grave	Resident		75 years in a lawned area - 9ft x 4ft	£ 952.00		£ 1,014.00	£ 971.00	No change for 2021/2022 2022/2023 2%
Exclusive Right of Burial	Grave	Non-resident		75 years in woodland area - 9ft x 4ft	£ 4,272.00		£ 4,550.00	£ 4,357.00	No change for 2021/2022 2022/2023 2%
Exclusive Right of Burial	Grave	Resident		75 years in woodland area - 9ft x 4ft	£ 1,425.00		£ 1,518.00	£ 1,453.00	No change for 2021/2022 2022/2023 2%
Exclusive Right of Burial	Transfer of ownership	Any			£ 41.00		£ 44.00	£ 42.00	No change for 2021/2022 2022/2023 2%
Interment	Grave			Still born child	£ -		£ -	£ -	

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Interment	Grave	Resident	Single depth	Lawned/woodland	£ 577.00		£ 615.00	£ 588.00	No change for 2021/2022 2022/2023 2%
Interment	Grave	Resident	Double depth	Lawned/woodland	£ 751.00		£ 799.00	£ 766.00	No change for 2021/2022 2022/2023 2%
Interment	Grave	Non-resident	Single depth	Lawned area	£ 1,176.00		£ 1,252.00	£ 1,199.00	No change for 2021/2022 2022/2023 2%
Interment	Grave	Non-resident	Single depth	Woodland area	£ 1,763.00		£ 1,877.00	£ 1,798.00	No change for 2021/2022 2022/2023 2%
Interment	Grave	Non-resident	Double depth	Lawned area	£ 1,525.00		£ 1,624.00	£ 1,555.00	No change for 2021/2022 2022/2023 2%
Interment	Grave	Non-resident	Double depth	Woodland area	£ 2,290.00		£ 2,439.00	£ 2,335.00	No change for 2021/2022 2022/2023 2%
Interment	Grave	Resident	Single depth	Cremated remains - lawned/woodland	£ 164.00		£ 175.00	£ 167.00	No change for 2021/2022 2022/2023 2%
Interment	Grave	Resident	Double depth	Cremated remains - lawned/woodland	£ 189.00	same price whether single or double depth	£ 201.00	£ 193.00	No change for 2021/2022 2022/2023 2%
Interment	Grave	Non-resident	Single depth	Cremated remains - lawned	£ 336.00	same price whether single or double depth	£ 358.00	£ 343.00	No change for 2021/2022 2022/2023 2%
Interment	Grave	Non-resident	Double depth	Cremated remains - lawned	£ 362.00	same price whether single or double depth	£ 385.00	£ 369.00	No change for 2021/2022 2022/2023 2%
Interment	Grave	Non-resident	Single depth	Cremated remains - woodland	£ 504.00	same price whether single or double depth	£ 537.00	£ 514.00	No change for 2021/2022 2022/2023 2%
Interment	Grave	Non-resident	Double depth	Cremated remains - woodland	£ 520.00	same price whether single or double depth	£ 554.00	£ 530.00	No change for 2021/2022 2022/2023 2%
Cemetery Chapel				Hire - 1.5hrs	£ 161.00		£ 171.00	£ 164.00	15% increase for 2021/2022 2022/2023 2%
Memorial Vase	All areas				£ 33.00		£ 35.00	£ 34.00	2.75% increase for 2021/2022 2022/2023 2%
Monument	All areas	Headstone		Right to erect or place on grave or vault	£ 144.00		£ 153.00	£ 147.00	2.75% increase for 2021/2022 2022/2023 2%
Monument	All areas	Kerb set or border stones where permitted		Enclosing a space not exceedinh 7ft x 6ft 6ins	£ 308.00		£ 328.00	£ 314.00	2.75% increase for 2021/2022 2022/2023 2%
Monument	All Areas	Additional inscription		on a tablet	£ 93.00		£ 99.00	£ 95.00	2.75% increase for 2021/2022 2022/2023 2%
Monument	All areas	Replacement memorial inc additional subscription if applicable			£ 144.00		£ 153.00	£ 147.00	Same level of work required as original application - 2.75% increase for 2021/2022 2022/2023 2%

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Cemetery	Memorial garden	Scattering of ashes		Resident	£ 46.00		£ 49.00	£ 47.00	No change for 2021/2022 2022/2023 2%
Cemetery	Memorial garden	Scattering of ashes		Non-resident	£ 92.00		£ 98.00	£ 94.00	No change for 2021/2022 2022/2023 2%
<b>Market</b>									
Market	Under Town Hall				£ 12.60	price per pitch / per day inc VAT (service charge)	£ 13.50	£ 13.50	15% increase for 2021/2022
Market	Under the Town Hall	Charity Stall	Bridgnorth Charities		£ 12.60	price per pitch / per day	£ 13.50	£ 13.50	15% increase for 2021/2022
Market	High Street	On the road			£ 2.50	price per foot / per day	£ 2.70	£ 2.70	15% increase for 2021/2022
<b>Sponsorship</b>									
Misc	Traffic Islands	Bridgnorth Roofing	Hermitage	Signs in situ 24/11/2020	£ 1,683.00	per annum + VAT- Invoiced 1/4ly	£ 1,792.00	£ 1,792.00	New in 2020/2021 - No change
Misc	Traffic Islands	Love Your Blinds	Kidderminster		£ 1,122.00	per annum + VAT - Invoiced monthly	£ 1,195.00	£ 1,195.00	Last increase applied 2019/2020 2% - No change
Misc	Traffic Islands	Samco (Norton) Ltd	Bandon Lane		£ 1,683.00	per annum + VAT	£ 1,792.00	£ 1,792.00	Last increase applied 2019/2020 2% - No change
Misc	Traffic Islands	Hooper Fabs	Ludlow Road		£ 1,683.00	per annum + VAT	£ 1,792.00	£ 1,792.00	New in 2020/2021 - No change
Misc	Memorial benches	Various			£27.50 - £50.00	per annum	29.00 & 53.00	29.00 & 53.00	£27.50 - last increase applied 2018/2019 10% £50 - no change for 2021/2022
Misc	Cemetery memorial plaques	Various			£ 55.00	per annum	£ 59.00	£ 59.00	Last increase applied 2018/2019 - 10% - No change
Sponsorship - Underhill Street	Highway planters	TFM		TFM	£ 1,000.00	plus VAT	£ 1,065.00	£ 1,065.00	No change for 2021/2022
<b>Advertising</b>									
Advertising on Town Council property	Town Hall			Booking fee - DLF to put up and take down	£ 41.00		£ 44.00	£ 44.00	2.75% increase for 2021/2022
Advertising on Town Council property	Town Hall				£ 5.50	per week plus VAT - Max 3 weeks	£ 5.85	£ 5.85	2.75% increase for 2021/2022
Advertising on Town Council property	Severn Park			Booking fee - DLF to put up and take down	£ 25.50		£ 27.25	£ 27.25	2.75% increase for 2021/2022
Advertising on Town Council property	Severn Park			Not put up or taken down by DLF	£ 10.50		£ 11.00	£ 11.00	2.75% increase for 2021/2022

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Advertising on Town Council property	Severn Park				£ 5.50	per week plus VAT - Max 3 weeks	£ 5.85	£ 5.85	2.75% increase for 2021/2022
<b>Miscellaneous</b>									
CCTV	Evidence Tapes				£ 22.50	price per CD plus VAT	£ 24.00	£ 24.00	2.75% increase for 2021/2022
College House	Photocopying				£ 0.50	price per copy (black and white) + VAT	£ 0.55	£ 0.55	2.75% increase for 2021/2022
FOI	Documents				£ 3.50	price per copy	£ 3.75	£ 3.75	2.75% increase for 2021/2022
FOI	Labour			Over 22.5 hours	£ 56.50	price per hour	£ 60.00	£ 60.00	2.75% increase for 2021/2022

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