Review of Town Council Fees for 2022/23 Budget

no vat chargeable price includes VAT price excludes VAT



								Propose	d	Propos	sed ses from	
			Sub Category					increase		2022/2		
Category	Sub category 1	Sub category 2	3	Description	Fee 202	21/2022	Comments)23 - 6.5%		1023	comments
Open Spaces		,	1-					<u> </u>				
ррон ориссе							price per week - 12 months notice	1				Last increase January 2019/ New
Allotments	Size A			7m x 11m	£	1.65	needed	£	1.75	£		increase from January 2023 (2%)
							price per week - 12 months notice					Last increase January 2019/ New
Allotments	Size B			5m x 10 m	£	1.40	needed	£	1.50	£	1.45	increase from January 2023
							price per week - 12 months notice					Last increase January 2019/ New
Allotments	Size C			4.8m x 5.5m	£	1.10	needed	£	1.20	£	1.15	increase from January 2023
												Last increase January 2018/ New
Allotments	Use of storage shed					£16.50	annual charge plus VAT	£	17.50	£	16.80	increase from January 2023
Severn Park	Car parking			Up to 2 hours	£	1.65		£	1.75	£	1.90	Last increase April 2018
Severn Park	Car parking			2 - 4 hours	£	2.20		£	2.35	£	2.80	Last increase April 2018
Severn Park	Car parking			All day	£	2.75		£	2.95	£	3.75	Last increase April 2018
Severn Park	Car parking		Resident	Annual pass - 96.5%	£	35.00	price per annum	£	37.00	£	48.00	Last increase April 2018
Severn Park	Car parking		Non resident	Annual pass - 92%	£	80.00	price per annum	£	85.00	£	110.00	Last increase April 2018
				·								·
	Commercial											10% discount for 3 or more days
Severn Park	Activity			Trading days	By neg	otiation	price per day			£		No change for 2021/2022
	Bridgnorth based											
	Community Groups											
Severn Park	and not for profit			Day rate	£	100.00	price per day	£	106.50	£	110.00	No change for 2021/2022
Castle												
Grounds/other open				Tue din e de la		200.00	anias assada		240.50	_	220.00	No shares for 2021 /2022
spaces	Activity			Trading days	£	300.00	price per day	£	319.50	£	320.00	No change for 2021/2022
Castle	Bridgnorth based											
	Community Groups											
spaces	and not for profit			Day rate	£	120.00	price per day	£	127.80	£	128.00	No change for 2021/2022
	and not to profit			Ice			Inner her any	† -	127.30	_	220.00	
				cream/refreshments								
Castle Grounds	Sherbert Events			van	£	34.00	per day	£	36.00	£	36.00	Last increase applied April 2019 3%
							-	1				

Category	Sub category 1	Sub category 2	Sub Category	Description	Fac 20	21/2022	Comments	ii	roposed acreases from 022/2023 - 6.5%	2022/	osed ases from /2023 -	comments	
	<u> </u>	Sub cutegory 2	3	,					•				
Crown Meadow	Football pitches	Duiden auth Ctan		Ad-hoc use	£	20.50	price per game	1	22.00	£	22.00	2.75% increase for 2021/2022	
Crown Meadow	Football pitches	Bridgnorth Star Juniors		Season Sept - May	£	7 15	price per game		7.60	L C	7 1 5	Last increase applied 2019/2020	
Crown Meadow	Pootball pitches	Juliiois		Season Sept - May	L	7.15	price per gaine	1	7.60	L	7.13	Last increase applied 2019/2020	
Buildings	Buildings												
Castle Hall	Main hall & stage				£	22.50	per hour	1	24.00	£	24.00	2.75% increase for 2021/2022	
Castle Hall	Main hall & stage	Regular user			£	16.00	Price is per hour	1	17.00	£	17.00	No change for 2021/2022	
	Main hall & stage												
Castle Hall	after midnight				£	46.25	per hour	1	49.25	£	49.25	2.75% increase for 2021/2022	
Castle Hall	Main hall & stage			Dogular usar	f	22.00	nor hour		35.00	£	25.00	No shanga for 2021/2022	
Castle Hall	after midnight Main hall & stage			Regular user	Ĺ	33.00	per hour	1	35.00	£	35.00	No change for 2021/2022	
	booked with bar			Per hour - minimum 2									
Castle Hall	and bar lounge			hours	£	41.00	price per hour	1	43.50	£	43.50	2.75% increase for 2021/2022	
	Main hall & stage						ir r-					, ,	
	booked with bar											Per hour - minimum 2 hours - No	
Castle Hall	and bar lounge			Regular user	£	22.50	price per hour	1	24.00	£	24.00	change for 2021/2022	
												Per hour - minimum 2 hours - 2.75%	
Castle Hall	Bar & bar lounge				£	22.50	price per hour	1	24.00	£	24.00	increase in 2021/2022	
Castle Hall	Bar & bar lounge			Regular user	£	11.50	price per hour	1	12.25	£	12.25	Per hour - minimum 2 hours - No change for 2021/2022	
		Including use of											
Castle Hall	Kitchen	crockery		Per booking	£	16.50	per booking	i	17.50	£	17.50	2.75% increase for 2021/2022	
		Including use of											
Castle Hall	Kitchen	crockery		Regular user	£	11.50	per booking	1	12.25	£	12.25	No change for 2021/2022	
Castle Hall	Meeting room				£	15.50	per hour	1	16.50	£	16.50	Per hour - 2.75% increase for 2021/2022	
Castle Hall	Meeting room			Regular user	£	11.00	per hour	1	11.75	£	11.75	No change for 2021/2022	
	Full days hire of											Per booking - 2.75% increase for	
Castle Hall	whole venue				£	287.50	plus VAT	1	306.00	£	306.00	2021/2022	
	Full days hire of												
Castle Hall	whole venue			Regular user	£	175.00	plus VAT	1	186.00	£	186.00	Per booking - no change for 2021/2022	
	Morning, afternoon	9-1, 2-6, 7-11 or other 4 hour											
	or evening hire of	intervals around										Per booking - 2.75% increase for	
Castle Hall	whole venue	these times			£	97.50	plus VAT	1	103.00	£	103.00	2021/2022	

Category	Sub category 1	Sub category 2	Sub Category	Description	Fee 20	021/2022	Comments		osed ases from /2023 - 6.5%	incre 2022	osed eases from 2/2023 -	comments
		9-1, 2-6, 7-11 or										
	Morning, afternoon											
Castle Hall	or evening hire of	intervals around		Dogularusor	_	70.00	plus VAT	_	74.50	_	74.50	Day hasking. No shange for 2021/2022
Castle Hall	whole venue	these times		Regular user	£	70.00	plus VAT by negotiation currently £70 per	£	74.50	L	74.50	Per booking - No change for 2021/2022
Castle Hall	Upper Floor									£	_	
Castle Hall	Opper Floor						month as storage			L	-	
	Senior Citizens Day	Wodnosdayand					per annum - £140 per week regular					Per annum plus VAT - No change for
Castle Hall	Centre -	Friday mornings			£	1,845.00		£	1,965.00	E.	1 065 00	2021/2022
Castle Hall	Centre -	Short Mat				1,043.00	user rate		1,905.00	_	1,903.00	2021/2022
Castle Hall	Main Hall	Bowling		Regular user	f	16.00	per hour	£	17.00	£	17.00	No change for 2021/2022
Custic Hull	IVIGITI TIGHT	Downing		negalar aser	_	10.00	per nour	_	17.00	-	17.00	100 Change 101 2021/2022
College House	Mayor's Parlour			During working hours	£	21.00	price per hour	£	22.50	£	22 50	2.75% increase for 2021/2022
conege riouse	iviayor 31 ariour			During working hours -	_	21.00	price per riour		22.50	_	22.30	2.7370 IIICICU3C 101 2021/2022
College House	Mayor's Parlour		Regular user	Regular user	£	13.00	price per hour	£	14.00	£	14.00	No change for 2021/2022
conege riouse	iviayor 31 ariour		regular aser	negalar user	_	13.00	price per riour	_	14.00	_	14.00	110 Change 101 2021/2022
College House	Annexe			During working hours	£	21.00	price per hour	£	22.50	£	22.50	2.75% increase for 2021/2022
				During working hours -	_		prior por inclusion					
College House	Annexe		Regular user	Regular user	£	14.00	price per hour	£	15.00	£	15.00	No change for 2021/2022
				Outside of working			,					, ,
College House	Annexe			hours	£	25.00	price per hour	£	26.50	£	26.50	2.75% increase for 2021/2022
				Outside of working			,					,
College House	Annexe		Regular user	hours - Regular user	£	16.00	price per hour	£	17.00	£	17.00	No change for 2021/2022
			<u> </u>									,
												One price for all - 2.75% increase for
Town Hall	Council Chamber	Standard rate		During working hours	£	31.00	price per hour	£	33.00	£	33.00	2021/2022
Town Hall	Council Chamber	Reduced rate		During working hours	£	20.00	price per hour	£	21.50	£	21.50	No change for 2021/2022
												One price for all - 2.75% increase for
Town Hall	Court Room	Standard rate		During working hours	£	41.00	price per hour	£	43.50	£	43.50	2021/2022
Town Hall	Court Room	Reduced rate		During working hours	£	27.00	price per hour	£	28.50	£		No change for 2021/2022
												Double charge for Sundays and Bank
												Holidays - 2.75% increase for 2021/2022
												- Honour existing bookings at current
Town Hall	Wedding ceremony	Resident			£	385.00	plus VAT	£	410.00	£	410.00	rate

									Proposed	
							Proposed		increases from	
			Sub Category				increases j		2022/2023 -	
Category	Sub category 1	Sub category 2	3	Description	Fee 2021/2022	Comments	2022/2023	3 - 6.5%	RFO	comments
										Double charge for Sundays and Bank
										Holidays - 2.75% increase for 2021/2022 - Honour existing bookings at current
Town Hall	Wedding ceremony	Non-resident			£ 465.00	plus VAT	£	495.00	£ 495.00	
	1					pius VAT				
Town Hall	Hard standing	Standard rate Discounted rate -			£ 205.50		£	219.00	£ 219.00	2.75% increase for 2021/2022
		BN registered								
		charities &								
		community								
Town Hall	Hard standing	groups			£ 77.00		£	82.00	£ 82.00	2.75% increase for 2021/2022
Cemetery										
Exclusive Right of										
Burial - Purchase of	Cremated remains			75 years in a woodland						No change for 2021/2022
grave plot	plot	Non-resident		area	£ 2,300.00		£ 2	,450.00	£ 2,346.00	2022/2023 2%
Exclusive Right of										
Burial - Purchase of	Cremated remains	B		75 years in a woodland	f 762.00			040.00	. 777.00	No change for 2021/2022
grave plot Exclusive Right of	plot	Resident		area	£ 762.00		£	810.00	£ 777.00	2022/2023 2%
Burial - Purchase of	Cremated remains									No change for 2021/2022
grave plot	plot	Non-resident		75 years in a lawn area	£ 1,067.00		£ 1	,136.00	f 1.088.00	2022/2023 2%
Exclusive Right of	piot	Tron resident		7 5 Years III a Iawii area	2 2,007.00			,200.00	2,000.00	2022, 2020 270
Burial - Purchase of	Cremated remains									No change for 2021/2022
grave plot	plot	Resident		75 years in a lawn area	£ 524.00		£	558.00	£ 534.00	2022/2023 2%
Exclusive Right of				75 years in a lawned						No change for 2021/2022
Burial	Grave	Non-resident		area - 9ft x 4ft	£ 1,941.00		£ 2	,067.00	£ 1,980.00	2022/2023 2%
Exclusive Right of				75 years in a lawned						No change for 2021/2022
Burial	Grave	Resident		area - 9ft x 4ft	£ 952.00		£ 1	,014.00	£ 971.00	2022/2023 2%
Fuelusius Diebt of				75						No shares for 2024/2022
Exclusive Right of Burial	Grave	Non-resident		75 years in woodland area - 9ft x 4ft	£ 4,272.00		£ 4	,550.00	£ 435700	No change for 2021/2022 2022/2023 2%
Dariai	Giave	TVOIT-TESTUETT		arca - Jit x 4it	4,272.00		- 4	,550.00	1 4,337.00	2022/2023 2/0
Exclusive Right of				75 years in woodland						No change for 2021/2022
Burial	Grave	Resident		area - 9ft x 4ft	£ 1,425.00		£ 1	,518.00	£ 1,453.00	2022/2023 2%
Exclusive Right of	Transfer of								,	No change for 2021/2022
Burial	ownership	Any			£ 41.00		£	44.00	£ 42.00	2022/2023 2%
Interment	Grave			Still born child	£ -				£ -	

										Prop		
								Propos			ases from	
			Sub Category			(ses from		/2023 -	
Category	Sub category 1	Sub category 2	3	Description	Fee 2	021/2022	Comments	2022/2	2 <mark>023 - 6.5%</mark>	RFO		No change for 2021/2022
Interment	Grave	Resident	Single depth	Lawned/woodland	f	577.00		£	615.00	t	588 00	2022/2023 2%
interment	Grave	Resident	Single depth	Lawried, woodiand	L	377.00			013.00	-	388.00	No change for 2021/2022
Interment	Grave	Resident	Double depth	Lawned/woodland	£	751.00		£	799.00	£	766.00	2022/2023 2%
												No change for 2021/2022
Interment	Grave	Non-resident	Single depth	Lawned area	£	1,176.00		£	1,252.00	£	1,199.00	2022/2023 2%
Intormont	Cravo	Non resident	Cinalo donth	Woodland area	f	1,763.00		£	1,877.00	_	1 700 00	No change for 2021/2022 2022/2023 2%
Interment	Grave	Non-resident	Single depth	woodiand area	L	1,763.00		L	1,877.00	L	1,798.00	No change for 2021/2022
Interment	Grave	Non-resident	Double depth	Lawned area	£	1,525.00		£	1,624.00	£	1,555.00	2022/2023 2%
												No change for 2021/2022
Interment	Grave	Non-resident	Double depth	Woodland area	£	2,290.00		£	2,439.00	£	2,335.00	2022/2023 2%
				Cremated remains -								No change for 2021/2022
Interment	Grave	Resident	Single depth	lawned/woodland	£	164.00		£	175.00	£	167.00	2022/2023 2%
		B	D. bl. death	Cremated remains -	_	400.00	same price whether single or double	_	204.00	_	402.00	No change for 2021/2022
Interment	Grave	Resident	Double depth	lawned/woodland Cremated remains -	£	189.00	depth same price whether single or double	£	201.00	£	193.00	2022/2023 2% No change for 2021/2022
Interment	Grave	Non-resident	Single depth	lawned	f	336.00	depth	£	358.00	£	343.00	2022/2023 2%
interment	Giuve	Non resident	Single deptil	Cremated remains -	-	330.00	same price whether single or double	-	330.00	 -	343.00	No change for 2021/2022
Interment	Grave	Non-resident	Double depth	lawned	£	362.00	depth	£	385.00	£	369.00	2022/2023 2%
				Cremated remains -			same price whether single or double					No change for 2021/2022
Interment	Grave	Non-resident	Single depth	woodland	£	504.00	depth	£	537.00	£	514.00	2022/2023 2%
				Cremated remains -			same price whether single or double					No change for 2021/2022
Interment	Grave	Non-resident	Double depth	woodland	£	520.00	depth	£	554.00	£	530.00	2022/2023 2%
												15% increase for 2021/2022
Cemetery Chapel				Hire - 1.5hrs	£	161.00		£	171.00	£	164.00	2022/2023 2%
	A.II				f	22.00		_	25.00	_	24.00	2.75% increase for 2021/2022
Memorial Vase	All areas				£	33.00		£	35.00	£	34.00	2022/2023 2%
				Right to erect or place								2.75% increase for 2021/2022
Monument	All areas	Headstone		on grave or vault	£	144.00		£	153.00	£	147.00	2022/2023 2%
				0 1 1 1 1 1								,
		Kerb set or										
		border stones		Enclosing a space not								2.75% increase for 2021/2022
Monument	All areas	where permitted		exceedinh 7ft x 6ft 6ins	£	308.00		£	328.00	£	314.00	2022/2023 2%
		Additional										2.75% increase for 2021/2022
Monument	All Areas	inscription		on a tablet	£	93.00		£	99.00	£	95.00	2022/2023 2%
		Replacement memorial inc										Same level of work required as arising!
		additional										Same level of work required as original application - 2.75% increase for
		subscription if										2021/2022
Monument	All areas	applicable			£	144.00		£	153.00	£	147.00	2022/2023 2%
	+	1. 66	!	!			<u> </u>				00	- , ==== ===

										Propo	osed	
								Propo	sed		ases from	
			Sub Category					incred	ses from	2022	/2023 -	
Category	Sub category 1	Sub category 2	3	Description	Fee 2	021/2022	Comments	2022/	<mark>2023 - 6.5%</mark>	RFO		comments
		Scattering of										No change for 2021/2022
Cemetery	Memorial garden	ashes		Resident	£	46.00		£	49.00	£	47.00	2022/2023 2%
		Scattering of										No change for 2021/2022
Cemetery	Memorial garden	ashes		Non-resident	£	92.00		£	98.00	£	94.00	2022/2023 2%
Market												
							price per pitch / per day inc VAT					
Market	Under Town Hall				£	12.60	(service charge)	£	13.50	£	13.50	15% increase for 2021/2022
	Under the Town		Bridgnorth				(,
Market	Hall	Charity Stall	Charities		£	12.60	price per pitch / per day	£	13.50	£	13.50	15% increase for 2021/2022
Market	High Street	On the road			£	2.50	price per foot / per day	£	2.70	£	2.70	15% increase for 2021/2022
Sponsorship	0						<u> </u>					, ,
эролзогэтр	1	Bridgnorth		Signs in situ				T .				
Misc	Traffic Islands	Roofing	Hermitage	24/11/2020	£	1.683.00	per annum + VAT- Invoiced 1/4ly	£	1,792.00	£	1.792.00	New in 2020/2021 - No change
			- Torrings	- 1,,			, , ,	=				Last increase applied 2019/2020 2% -
Misc	Traffic Islands	Love Your Blinds	Kidderminster		£	1,122.00	per annum + VAT - Invoiced monthly	£	1,195.00	£	1,195.00	No change
		Samco (Norton)				,	,		· ·			Last increase applied 2019/2020 2% -
Misc	Traffic Islands	Ltd	Bandon Lane		£	1,683.00	per annum + VAT	£	1,792.00	£	1,792.00	No change
Misc	Traffic Islands	Hooper Fabs	Ludlow Road		£	1,683.00	per annum + VAT	£	1,792.00	£	1.792.00	New in 2020/2021 - No change
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>		,		,	£27.50 - last increase applied
												2018/2019 10%
Misc	Memorial benches	Various			£27.5	50 - £50.00	per annum	29.00	& 53.00	29.00	0 & 53.00	£50 - no change for 2021/2022
	Cemetery											Last increase applied 2018/2019 - 10% -
Misc	memorial plaques	Various			£	55.00	per annum	£	59.00	£	59.00	No change
Sponsorship -												
Underhill Street	Highway planters	TFM		TFM	£	1,000.00	plus VAT	£	1,065.00	£	1,065.00	No change for 2021/2022
Advertising												
Advertising on Town				Booking fee - DLF to								
Council property	Town Hall			put up and take down	£	41.00		£	44.00	£	44.00	2.75% increase for 2021/2022
Advertising on Town												
Council property	Town Hall				£	5.50	per week plus VAT - Max 3 weeks	£	5.85	£	5.85	2.75% increase for 2021/2022
A.1				Dealth for Size								
Advertising on Town	C D I			Booking fee - DLF to	_	25.50		_	27.25	_	27.25	2.750/ 1
Council property	Severn Park			put up and take down	£	25.50		£	27.25	£	27.25	2.75% increase for 2021/2022
Advertising on Town				Not put up or taken								
Council property	Severn Park			down by DLF	f	10.50		£	11.00	f	11 00	2.75% increase for 2021/2022
council property	Sevellirain	<u> </u>		UOWIT DY DEF		10.30		L	11.00	L	11.00	2.73/0 IIICI Ed3E IUI ZUZI/ZUZZ

Category	Sub category 1	Sub category 2	Sub Category 3	Description	Fee 2021/2022	Comments	Proposed increases from 2022/2023 - 6.5%	Proposed increases from 2022/2023 - RFO	comments
Advertising on Town									
•	Severn Park				£ 5.50	per week plus VAT - Max 3 weeks	£ 5.85	£ 5.85	2.75% increase for 2021/2022
Miscellaneous									
CCTV	Evidence Tapes				£ 22.50	price per CD plus VAT	£ 24.00	£ 24.00	2.75% increase for 2021/2022
College House	Photocopying					price per copy (black and white) + VAT			2.75% increase for 2021/2022
FOI	Documents				£ 3.50	price per copy	£ 3.75		2.75% increase for 2021/2022
FOI	Labour			Over 22.5 hours	£ 56.50	price per hour	£ 60.00	£ 60.00	2.75% increase for 2021/2022

