

**BRIDGNORTH TOWN COUNCIL
TOWN COUNCIL MEETING
21 SEPTEMBER 2021**

RCW/2021

DATE: 15 SEPTEMBER 2021

PROPOSED BUDGET SETTING TIMETABLE FY 2022/2023

Tuesday 21 September 2021

A timetable is taken to full council.

Week beginning Monday 4 October 2021

Officers to begin identifying essential activity for 2022/2023 and the budget that will be required to maintain current services.

Tuesday 19 October 2021

Town Council to receive the first draft budget for FY 2022/2023 with projected outcomes considered. Councillors to inform Officers of their thoughts and aspirations for the year ahead.

Week beginning 25 October 2021

Town Clerk and Responsible Financial Officer to prepare a second draft budget following Councillors comments.

Monday 8 November 2021

Town Clerk and Responsible Financial Officer to review the second draft budget; refine predicted outturns and update budget notes.

Tuesday 16 November 2021

Town Council receive the second draft budget. Comments are invited and the level of Town Council fees are considered.

Tuesday 14 December 2021

Final budget is presented to council at Town Council meeting (Several options are presented to Council). Council indicate that they are minded to set the budget and precept for 2022/2023.

Tuesday 18 January 2022

Council set budget and precept for 2022/2023.