

## APPENDIX A

### Indicative Budget vs Costs Christmas Lighting Up Night - 22<sup>nd</sup> November 2019

Please note, this is not in any way precise. It is intended to demonstrate where costs occur and the likely income.

EXPENDITURE		INCOME	
First Aid provision	£260	Stalls x 25 @ £27.50 plus VAT	£687.50 plus VAT
Stage	£1,200	Catering Stalls (deposit) x 8 @ £50	£400
Security/Marshals	£650 plus VAT	Catering Stalls Commission (20%)	£850.00
Reindeer	£500 plus VAT	Attractions i.e. funfair, facepainting	£600
Staff Costs – 15 staff x4 hours @£13p/hr	£780	Budget Line- Nominal Ledger 4646	£3,700
Road Closure	FREE	Sponsorship	£150
Entertainment	£300		
<b>Total</b>	<b>£3,690</b>	<b>Total</b>	<b>£6,387.50</b>